

23
JUDICIAL EXPENSE
COMPARISON OF BUDGETED FISCAL YEAR 2000-2001
TO TOTAL RECOMMENDED FISCAL YEAR 2001-2002
(INCLUSIVE OF DOUBLE COUNTED EXPENDITURES)

Means of	As of 12-20-01		
Financing	Existing		Total
&	Operating	Total	Recommended
Table of	Budget	Recommended	Over/(Under)
Organization	2001-2002	2002-2003	E.O.B.

GRAND TOTAL JUDICIAL EXPENSE	General Fund	\$81,665,487	\$81,665,487	\$0
	Interagency Transfers	\$19,443,701	\$19,443,701	\$0
	Fees and Self Gen.	\$0	\$0	\$0
	Statutory Dedications	\$5,607,840	\$6,293,884	\$686,044
	Interim Emergency Bd	\$0	\$0	\$0
	Federal	\$0	\$0	\$0
	TOTAL	\$106,717,028	\$107,403,072	\$686,044
	T. O.	0	0	0

99J - Judicial Expense

> **JUDICIAL EXPENSE PROGRAM:** Annual expenses of the Judicial branch of state government.

General Fund	\$81,665,487	\$81,665,487	\$0
Interagency Transfers	\$19,443,701	\$19,443,701	\$0
Fees and Self Gen.	\$0	\$0	\$0
Statutory Dedications	\$5,607,840	\$6,293,884	\$686,044
Interim Emergency Bd	\$0	\$0	\$0
Federal	\$0	\$0	\$0
TOTAL	\$106,717,028	\$107,403,072	\$686,044
T. O.	0	0	0

MAJOR CHANGES FROM EXISTING OPERATING BUDGET

Group Insurance Adjustment (\$686,044 Statutory Dedications)